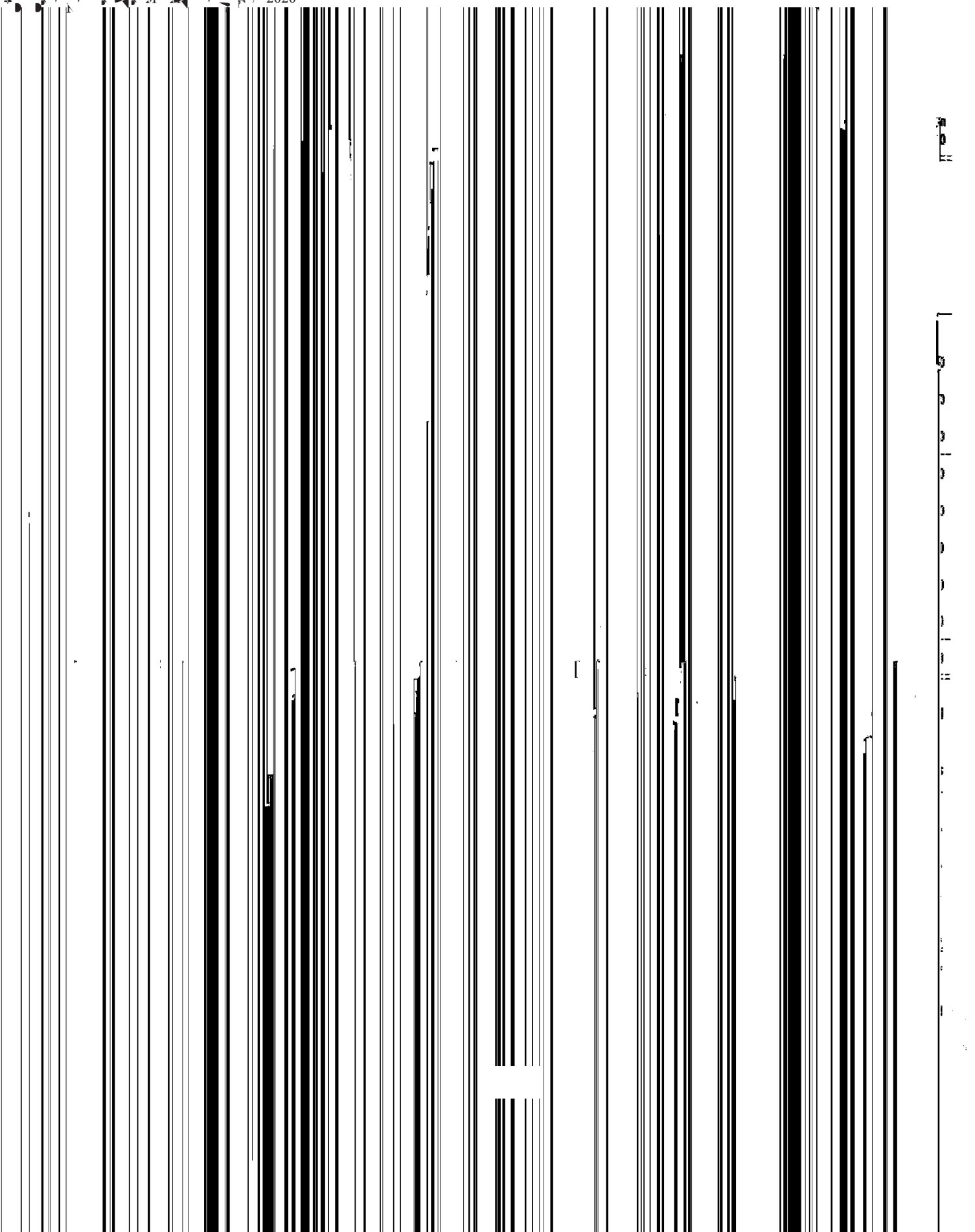


2020



New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

[Redacted line]

[Redacted line]

Maintenance

Personnel Services	and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

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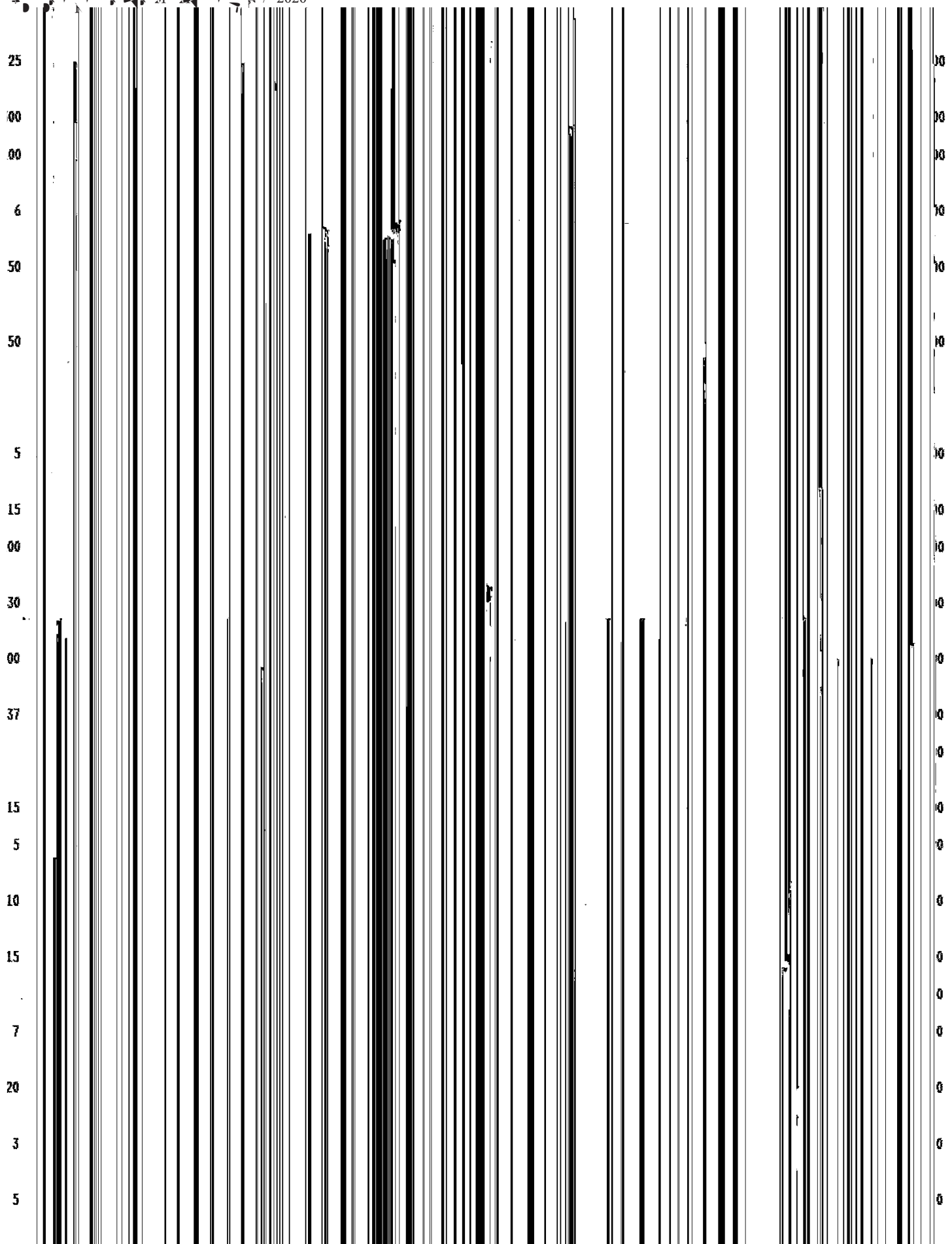
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2020



9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

Purchase of Vehicle HP SHS Baler

2,000,000

2,000,000

Construction of Road Network with Drainage and Installation of Lighting Systems, UP Tacloban

10,000,000

10,000,000

2020

Community engagement increased	265,108,000	99,133,000	1,000,000	365,241,000
TECHNICAL ADVISORY EXTENSION PROGRAM	265,108,000	99,133,000	1,000,000	365,241,000
Provision of Extension Services	265,108,000	72,934,000		338,042,000
Project(s)				

[Redacted text]

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The table contains multiple columns of data, but the content is largely obscured by vertical black bars. The rightmost column contains the following numbers, listed from top to bottom: 59, 59, 38, 92, 52, 50, 25, 30, 30, 50, 50, 18, 15, 50, 10, 78, 58, 51, 14, 11, 13, 19, 17, 78, 16, 12, 12, 19, 14, 10.

Survey, Research, Exploration and Development Expenses	33,459
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,022
Professional Services	103,500
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Financial Assistance/Subsidy	501,253
Taxes, Insurance Premiums and Other Fees	32,328
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Printing and Publication Expenses	11,497
Representation Expenses	5,488
Transportation Expenses	2,267
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