

Department: State Universit  
Agency: University of the P  
Operating Unit: N/A  
Organization Code (UACS):

Particulars
1
<b>TOTAL PART</b>
<b>Part A</b>
<b>Specific Budgets of Nation Agencies</b>
<b>General Administrati</b>
Supervisi
PS
MOOE
<b>Support to Operatio</b>
Auxiliary/
PS
MOOE
<b>Operations</b>
<b>SERVICES</b>
Education
of Poor a
Students
Grants-in
Poverty A
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Tulong D
PS
MOOE
<b>SERVICES</b>
Educatio
PS
MOOE
<b>MFO 3: RESE</b>
Services
PS
MOOE
<b>EXTENSION</b>
Service
PS



Y 2015

Department  
Agency:  
Operating  
Organiza

**Part B**

Key

KRA No.  
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VULNER

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Phase 2  
Construc  
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Y 2015 Financial

Department: State U  
Agency: University  
Operating Unit: N/A  
Organization Code

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Establishment of NU  
Endemic Plants from  
UP Diliman

Foreign-Asa  
Program

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Department:  
Agency:  
Operating Unit:  
Organization Code (

Part A

I. Operations

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Department: State Un  
 Agency: Universi  
 Operating Unit: N/A  
 Organization Code (UACS): 8008000

Particulars	
	1
Quality	
Net death rate among in-patients	
Percentage of clients with no readmissions	
Percentage of patients with no readmissions	
Percentage of readmitted rehabilitation clients with no readmissions	
Timeliness	
Percentage of out-patients with no readmissions	
Number of weeks wait for services	
Occupancy rate of in-patients	

Part B  
 Major Programs/Projects  
 KRA No. 2 - POVERTY REDUCTION  
 POOR AND THE VULNERABLE  
 Program Budgeting  
 Other Major Programs and Projects  
 Universal Health Care Program  
 Education Program

Prepared By:  
  
 NOREEN P. ESCULTURA  
 UPS Budget Director

Department  
Agency  
Operating Unit  
Organization

Part A  
I. NOT  
A.




Department  
Agency  
Operating Unit  
Organization Code (11A)

B. Prior Year Prior Year
Not yet Du
TOTAL PR
TOTAL NCA P
II. CASH DISBU
III. NON-CASH P
IV. TAX REMITT
V. OTHERS
VI. TOTAL DIS

FY 2016 MONTHLY  
(In Thousands)

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : UNIVERSITY OF THE PHILIPPINES SYSTEM  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

PARTICULARS	UACS CODE	TOTAL PROGRAM	TAX REM. ADVICE (TRA)	NET PROGRAM	QUARTERS	
					JAN	FEB
					6	7
1	2	3	4	5	6	7
<b>Part B</b> Major Programs/Projects  KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance  Program Budgeting: MPP  Other Major Programs and Projects and monitored by the President through PMS PAP  ...continue down to the last major PAP ...continue down to the last Program Budgeting ...continue down to the last KRA						
Footnote: Please cite assumptions/parameters used						

Prepared by:  
  
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 Director, UPS Bureau